

PEMERINTAH KABUPATEN BATANG HARI
REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN
KETERPADUAN URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM
KERANGKA PENGELOLAAN KEUANGAN NEGARA
TAHUN ANGGARAN 2019

| Kode | Uraian | Belanja Tidak Langsung | | Belanja Langsung | | | Jumlah |
|-------------|--|--------------------------|---------------------------|--------------------------|--------------------------|---------------------------|---------------------------|
| | | Pegawai | Non Pegawai | Pegawai | Barang dan Jasa | Modal | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=3+4+5+6+7 |
| 01. | PELAYANAN UMUM | 97,209,996,505.19 | 284.913.757.907,16 | 26.144.340.000,00 | 96.887.708.420,00 | 18.631.077.580,00 | 523.786.880.412,35 |
| 01.1.02.10. | KOMUNIKASI DAN INFORMATIKA | 2,834,726,728.00 | - | 1.005.500.000,00 | 5.225.530.180,00 | 703.400.000,00 | 9.769.156.908,00 |
| 01.1.02.14. | STATISTIK | - | - | - | 292.917.200,00 | - | 292.917.200,00 |
| 01.1.02.15. | PERSANDIAN | - | - | 55.000.000,00 | 188.375.000,00 | 26.000.000,00 | 269.375.000,00 |
| 01.1.02.18. | KEARSIPAN | - | - | 17.780.000,00 | 97.915.000,00 | - | 115.695.000,00 |
| 01.3.01.02. | PERENCANAAN | 3,889,949,049.85 | - | 663.085.000,00 | 5.674.776.395,00 | 728.971.000,00 | 10.956.781.444,85 |
| 01.3.01.03. | KEUANGAN | 11,535,141,289.25 | 284.913.757.907,16 | 3.041.550.000,00 | 11.919.088.420,00 | 3.736.885.000,00 | 315.146.422.616,41 |
| 01.3.01.04. | KEPEGAWAIAN | 4,542,457,797.47 | - | 433.852.000,00 | 4.116.524.760,00 | 338.500.000,00 | 9.431.334.557,47 |
| 01.3.01.06. | PENELITIAN DAN PENGEMBANGAN | 2,909,049,830.35 | - | 346.550.000,00 | 1.244.375.040,00 | 163.000.000,00 | 4.662.974.870,35 |
| 01.4.01.01. | SEKRETARIAT DAERAH | 16,719,998,364.20 | - | 6.389.770.000,00 | 27.187.410.915,00 | 3.359.651.960,00 | 53.656.831.239,20 |
| 01.4.01.02. | SEKRETARIAT DPRD | 21,034,607,461.00 | - | 1.487.100.000,00 | 22.810.013.700,00 | 1.005.000.000,00 | 46.336.721.161,00 |
| 01.5.01.01. | INSPEKTORAT | 3,735,370,932.33 | - | 587.160.000,00 | 3.882.397.600,00 | 549.000.000,00 | 8.753.928.532,33 |
| 01.6.01.01. | KECAMATAN | 30,008,695,052.74 | - | 12.116.993.000,00 | 14.248.384.210,00 | 8.020.669.620,00 | 64.394.741.882,74 |
| 03. | KETERTIBAN DAN KETENTRAMAN | 12,741,331,821.15 | - | 6.899.373.950,00 | 7.653.701.753,00 | 791.963.200,00 | 28.086.370.724,15 |
| 03.1.01.05. | KETENTRAMAN, KETERTIBAN UMUM, DAN PELINDUNGAN MASYARAKAT | 12,741,331,821.15 | - | 6.899.373.950,00 | 7.653.701.753,00 | 791.963.200,00 | 28.086.370.724,15 |
| 04. | EKONOMI | 40,284,355,253.81 | - | 6.829.350.000,00 | 29.320.302.072,00 | 14.627.385.671,00 | 91.061.392.996,81 |
| 04.1.02.01. | TENAGA KERJA | 2,983,456,665.07 | - | 284.700.000,00 | 1.657.364.760,00 | 183.141.750,00 | 5.108.663.175,07 |
| 04.1.02.03. | PANGAN | - | - | 20.400.000,00 | 555.818.000,00 | - | 576.218.000,00 |
| 04.1.02.07. | PEMBERDAYAAN MASYARAKAT DAN DESA | 2,894,432,312.00 | - | 653.600.000,00 | 3.258.302.680,00 | 260.900.000,00 | 7.067.234.992,00 |
| 04.1.02.09. | PERHUBUNGAN | 4,052,205,638.00 | - | 1.101.775.000,00 | 1.681.860.530,00 | 3.114.030.500,00 | 9.949.871.668,00 |
| 04.1.02.11. | KOPERASI, USAHA KECIL, DAN MENENGAH | 4,171,380,773.00 | - | 1.571.400.000,00 | 1.898.420.930,00 | 71.000.000,00 | 7.712.201.703,00 |
| 04.1.02.12. | PENANAMAN MODAL | 3,028,906,472.00 | - | 411.900.000,00 | 1.514.177.590,00 | 713.200.000,00 | 5.668.184.062,00 |
| 04.2.01.01. | KELAUTAN DAN PERIKANAN | 4,159,387,259.00 | - | 500.275.000,00 | 3.132.104.024,00 | 1.222.398.450,00 | 9.014.164.733,00 |
| 04.2.01.03. | PERTANIAN | 18,994,586,134.74 | - | 1.906.700.000,00 | 13.494.776.608,00 | 6.008.095.500,00 | 40.404.158.242,74 |
| 04.2.01.04. | KEHUTANAN | - | - | 369.000.000,00 | 1.459.966.300,00 | 783.596.471,00 | 2.612.562.771,00 |
| 04.2.01.06. | PERDAGANGAN | - | - | - | 435.124.500,00 | 2.271.023.000,00 | 2.706.147.500,00 |
| 04.2.01.07. | PERINDUSTRIAN | - | - | - | 114.328.650,00 | - | 114.328.650,00 |
| 04.2.01.08. | TRANSMIGRASI | - | - | 9.600.000,00 | 118.057.500,00 | - | 127.657.500,00 |
| 05. | LINGKUNGAN HIDUP | 5,311,691,057.00 | - | 3.554.729.220,00 | 4.624.825.828,00 | 6.134.214.700,00 | 19.625.460.805,00 |
| 05.1.02.04. | PERTANAHAN | - | - | 4.200.000,00 | 833.242.550,00 | 4.540.644.700,00 | 5.378.087.250,00 |
| 05.1.02.05. | LINGKUNGAN HIDUP | 5,311,691,057.00 | - | 3.550.529.220,00 | 3.791.583.278,00 | 1.593.570.000,00 | 14.247.373.555,00 |
| 06. | PERUMAHAN DAN FASILITAS UMUM | 11,025,755,267.48 | - | 1.637.900.000,00 | 17.251.108.964,00 | 179.869.477.807,00 | 209.784.242.038,48 |
| 06.1.01.03. | PEKERJAAN UMUM | 7,352,454,380.48 | - | 790.600.000,00 | 2.561.876.540,00 | 143.993.343.057,00 | 154.698.273.977,48 |
| 06.1.01.04. | PERUMAHAN RAKYAT | 3,673,300,887.00 | - | 847.300.000,00 | 14.689.232.424,00 | 35.876.134.750,00 | 55.085.968.061,00 |
| 07. | KESEHATAN | 71,966,929,862.41 | - | 22.306.075.843,00 | 51.010.128.103,00 | 23.642.292.114,00 | 168.925.425.922,41 |
| 07.1.01.02. | KESEHATAN | 71,966,929,862.41 | - | 22.076.875.843,00 | 47.470.725.653,00 | 22.896.342.114,00 | 164.410.873.472,41 |
| 07.1.02.08. | PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA | - | - | 229.200.000,00 | 3.539.402.450,00 | 745.950.000,00 | 4.514.552.450,00 |
| 08. | PARIWISATA DAN BUDAYA | - | - | - | 2.756.500.300,00 | 254.925.000,00 | 3.011.425.300,00 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=3+4+5+6+7 |
| 08.1.02.16. | KEBUDAYAAN | - | - | - | 851.680.000,00 | - | 851.680.000,00 |
| 08.2.01.02. | PARIWISATA | - | - | - | 1.904.820.300,00 | 254.925.000,00 | 2.159.745.300,00 |
| 10. | PENDIDIKAN | 236,666,825,165.36 | - | 18.472.520.000,00 | 31.545.705.870,00 | 28.490.996.150,00 | 315.176.047.185,36 |
| 10.1.01.01. | PENDIDIKAN | 230,836,365,643.36 | - | 17.589.020.000,00 | 26.173.533.130,00 | 26.409.935.000,00 | 301.008.853.773,36 |
| 10.1.02.13. | KEPEMUDAAN DAN OLAHRAGA | 3,749,801,882.00 | - | 407.400.000,00 | 4.194.029.330,00 | 1.024.652.650,00 | 9.375.883.862,00 |
| 10.1.02.17. | PERPUSTAKAAN | 2,080,657,640.00 | - | 476.100.000,00 | 1.178.143.410,00 | 1.056.408.500,00 | 4.791.309.550,00 |
| 11. | PERLINDUNGAN SOSIAL | 9,913,726,746.37 | - | 4.504.740.000,00 | 9.511.927.839,00 | 1.611.950.000,00 | 25.542.344.585,37 |
| 11.1.01.06. | SOSIAL | 2,324,020,146.00 | - | 1.906.100.000,00 | 1.631.547.040,00 | 636.150.000,00 | 6.497.817.186,00 |
| 11.1.02.02. | PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 4,394,497,958.37 | - | 1.915.240.000,00 | 5.779.884.970,00 | 815.800.000,00 | 12.905.422.928,37 |
| 11.1.02.06. | ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL | 3,195,208,642.00 | - | 683.400.000,00 | 2.100.495.829,00 | 160.000.000,00 | 6.139.104.471,00 |
| Jumlah | | 485.120.611.678,77 | 284.913.757.907,16 | 90.349.029.013,00 | 250.561.909.149,00 | 274.054.282.222,00 | 1.384.999.589.969,93 |

Muara Bulian, 26 Desember 2018
BUPATI BATANG HARI

SYAHIRSAH,SY